| Item | Consolidated Sales <br> Revenue |
| :---: | ---: |
| Feb .2017 | 213,527 |
| Feb .2016 | $\mathbf{2 4 8 , 2 4 7}$ |
| Increase(Decrease) | $\mathbf{- 3 4 , 7 2 0}$ |
| \% of fluctuation | $\mathbf{- 1 3 . 9 9}$ |
| Accumulated in 2017 | $\mathbf{4 2 0 , 5 5 3}$ |
| Accumulated in 2016 | $\mathbf{5 0 8 , 4 0 8}$ |
| Increase(Decrease) | $\mathbf{- 8 7 , 8 5 5}$ |
| \% of fluctuation | $\mathbf{- 1 7 . 2 8}$ |

